

Lehigh County Authority - City Division - Preliminary 2018 Rates

Bill Sample: Average Residential Customer, 15,000 gallons per quarter

	Annual Rate Adjustment			
Index Change (CPI-U through June 30)	n/a	0.0%	0.8%	1.5%
Margin Change (2.5% through 2032; 2.0% thereafter)	n/a	2.5%	2.5%	2.5%
Total Rate Adjustment per Lease Agreement	0.0%	2.5%	3.3%	4.0%

	2013-2015	2016	2017	2018
Water Fixed Charge	\$25.21	\$25.84	\$26.78	\$27.85
Water Volume Charge	\$46.52	\$48.37	\$50.65	\$54.58
Sewer Fixed Charge	\$8.75	\$8.97	\$9.29	\$9.66
Sewer Flow Charge	\$33.56	\$34.74	\$36.29	\$37.70
Quarterly Bill	\$114.04	\$117.91	\$123.01	\$129.79
Annual Cost	\$456.15	\$471.65	\$492.04	\$519.16
Total Annual Cost Increase (\$)		\$15.50	\$20.39	\$27.12
Total Cost Increase (%)		3.4%	4.3%	5.5%
Water Volume Charge per 1000 Gallons	\$ 3.10	\$ 3.23	\$ 3.38	\$ 3.64
Sewer Flow Charge per 1000 Gallons	\$ 2.24	\$ 2.32	\$ 2.42	\$ 2.51

Note: This calculation reflects rates that are applied to LCA revenues. The Capital Cost Recovery Charges (CCRC) is applied as a reimbursement of "Major Capital Improvement" expenses. Administrative Order fees are not considered to be LCA revenue as they are a direct reimbursement to the City of Allentown.